

2011 Budget for African Children's Mission

Admin	General	3,000	
	Administrator Salary	33,000	
	Bank Fees	960	
	Bookkeeping	4,000	
	Convio Common Ground Program	2,500	
	Jeffco License	100	
	Repairs and Maint.	880	
	Telephone/email	2,200	
	ECFA annual dues	700	
	DNO Insurance	1,052	
		Total	
Benefits		3,200	
	Total		3,200
Childcare	Admin	1,800	
	Clothing	1,500	
	Home payments	700	
	Medical	11,000	
	Repairs and Maintenance	300	
	Salaries	9,000	
	Supplies	2,400	
	Transport	600	
	Travel	500	
	Utilities	300	
		Total	
Disc & Evangelism	BTCP/BTCL	4,000	
	Salaries	2,500	
	Supplies	3,000	
	Transport	800	
		Total	
Discretionary Fund		2,500	
		Total	2,500
Education	Administration	800	
	Books	600	
	Equipment	150	
	Fees	7,500	
	Repairs and Maintenance	200	
	Supplies	2,200	
	Transport	150	
	Uniforms	2,000	
		Total	

Feeding	Admin	4,000	
	Equipment	2,000	
	Food	44,000	
	Salaries	4,000	
	Supplies	16,000	
	Transport	600	
	Travel	150	
	Utilities	250	
		Total	
Fund Raising			
	Admin	250	
	ECFA Conference Dallas	800	
	Gifts	150	
	Convio Common Ground Program	2,500	
	Meals and Entertainment	300	
	Postage	100	
	Supplies	400	
	Travel	4,000	
	Total		8,500
Motorcycle			
	Repairs and maintenance	300	
	Total		300
Projects			
	Biogas	400	
	Blue Guest House	1,500	
	General repairs and maintenance	500	
	Supplies	300	
	Transport	400	
	Total		3,100
Recruiting			
	Fees	1,400	
	Supplies	200	
	Travel	2,000	
	Total		3,600
Security			
	Salary	1,600	
	Supplies	450	
	Transport	100	
	Total		2,150

Travel	East Africa	In Country	750	
		International	5,400	
		Total		6,150
Water			2,000	
		Total		2,000
Missionary Support, Wayne and Mary				
	Salary	Wayne	11,085	
		Mary	11,085	
	Housing Allowance		6,600	
	Perdiem		4,230	
				33,000
		Grand Total		235,892